

Appendix 2 – Analysis of Headline Numbers for 2016/17 for comparison purposes

Service	2016-17		
	Gross	External Income	Net Budget
	£'000	£'000	£'000
Environmental Services	42,338	(19,193)	23,145
Highways & Traffic Management	8,291	(791)	7,500
Public Protection & Health Improvement - Regulatory	2,981	(1,116)	1,865
Public Protection & Health Improvement - Active Lifestyles	670		670
Neighbourhoods & Environment - Waste & Fleet Services	17,096	(2,767)	14,330
Neighbourhoods & Environment - Parks & Bereavement Services	3,746	(2,168)	1,578
Transport & Parking Services - Parking	3,393	(10,037)	(6,644)
Transport & Parking Services - Public & Passenger Transport	6,161	(2,314)	3,847
Community Regeneration	14,854	(17,416)	(2,563)
Heritage including Archives	10,783	(16,468)	(5,685)
Housing	1,920	(537)	1,383
Regeneration, Skills & Employment	317		317
Economy and Culture	1,686	(412)	1,274
World Heritage	147		147
Development	4,660	(2,700)	1,960
Building Control & Land Charges	1,175	(956)	220
Development Management	3,484	(1,744)	1,740
Place	329		329
Place Overheads	329		329
Total for Place Cashlimits	62,181	(39,310)	22,871